

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	29			
Program Progress:							
% of Funds Committed	93.51 %	96.29 %	27	93.55 %	48	45	
% of Funds Disbursed	85.81 %	90.72 %	27	86.03 %	39	42	
Leveraging Ratio for Rental Activities	8.77	5.02	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	44.79 %	90.42 %	29	81.34 %	3	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.57 %	69.64 %	28	70.65 %	12	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	82.06 %	20	81.57 %	22	27	
% of 0-30% AMI Renters to All Renters***	40.48 %	36.50 %	10	45.66 %	37	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.57 %	24	96.25 %	24	28	
Overall Ranking:			In State:	27 / 29	Nationally:	13 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,762	\$19,879		\$27,146	42 Units	8.60 %	
Homebuyer Unit	\$10,448	\$16,451		\$15,140	90 Units	18.50 %	
Homeowner-Rehab Unit	\$19,494	\$16,105		\$20,860	354 Units	72.80 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allentown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$339,475	\$83,982	\$21,235
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	12.2	45.8	0.0	Single/Non-Elderly:	10.0	14.4	18.9	0.0
Black/African American:	27.5	8.9	11.9	0.0	Elderly:	17.5	1.1	14.4	0.0
Asian:	0.0	0.0	1.1	0.0	Related/Single Parent:	55.0	34.4	20.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	43.3	41.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.7	4.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.0	78.9	41.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	14.4	18.9	0.0	Section 8:	7.5	0.0 [#]		
2 Persons:	30.0	16.7	24.9	0.0	HOME TBRA:	0.0			
3 Persons:	27.5	23.3	13.8	0.0	Other:	0.0			
4 Persons:	15.0	23.3	18.4	0.0	No Assistance:	92.5			
5 Persons:	2.5	12.2	14.1	0.0					
6 Persons:	0.0	4.4	5.1	0.0					
7 Persons:	0.0	3.3	3.1	0.0					
8 or more Persons:	0.0	2.2	1.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

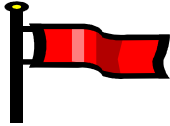
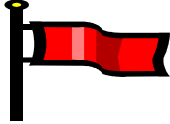
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 13
 (Percentile)
 State Rank: 27 / 29 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	44.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	46.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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